

'At Maes Ebbw, all are challenged to grow and succeed'

Maes Ebbw School/ Ysgol Maes Ebbw
Maesglas Road/Ffordd Maesglas
Newport/Casnewydd
South Wales/De Cymru
NP20 3DG



Financial Statement 22-23

Budget 22-23

Actual 22-23

Expenditure

Employee Costs	£3,645,422	£3,622,847
Supply Costs	£172,350	£350,865
Training	£7,495	£15,022
Premises Costs	£133,416	£188,177
Transport Costs	£11,987	£1,446
Supplies and Services	£124,595	£139,281
Gross Expenditure	£4,095,629	£4,317,638

Funding

School Budget Share	-£4,047,671	-£4,047,671
Other Income	-£92,457	-£335,463
Total Funding	-£4,140,128	-£4,383,133

Financial Position

In Year Surplus	£44,499	£65,495
Surplus B/F 22-23	£231,844	£231,844
Surplus C/F to 23-24	£276,383	£297,339